

Rushford Free Library

From the Librarian's Desk:

Spring 2024

A looking back on 2023....

15,043 total holding at the library (books, dvd, magazines, etc.)
38,663 electronic materials available thru STLS
9,758 circulation at the library
512 registered borrowers
492 new items added to holding this year
4,320 patrons visited the library
83 adult programs with 474 attendance
24 general programs with 849 attendance
82 preschool programs with 264 attendance
44 grade school programs with 247 attendance
3 teen programs with 10 in attendance

Looking ahead to 2024: The Rushford Library made changes in the fall to have our Membership and Gift Drive in the spring. This change was made to help with the bookkeeping aspect of collecting these funds. Along with our Membership Drive, the library board will be having a fundraising event. This information will be provided in a separate newsletter coming out in the next couple of months.

Enclosed in this newsletter you will find an envelope for your use in mailing your Membership Gift back to the library. Inside the envelope you will find a form to use when sending us your donation. Contributions can be mailed or brought into the library. All donations to the library are tax deductible. Thank you very much for your support of our library.

On-going programs at the library are:

- * "Little Bookworms" this is a story time program for infants to 4 years old's.
- * The Needler's meet on the 1st, 2nd & 4th Tuesday afternoon at 1:30pm for a time of visiting and working on personal projects. All are welcome to join them.
- * "Book Club" will begin again on May 21st. @1:00pm. They are working on 2 books for their first meeting of the year. "The Book Woman of Troublesome Creek" & "The Book Woman's Daughter" by Kim Michele Richardson. All are welcome to join them.

Please follow us on our web page and on Facebook as we work on new programs for this coming year.

Rushford Free Library
P.O. Box 8
Rushford, NY 14777
Phone: 585-437-2533
Fax: 585-437-9940

Find us on:
www.rushfordfreelibrary.org

Follow us on:
Facebook @ rushfordlib

Library Hours:

Monday 9-Noon
Tuesday 1-6 pm
Wednesday 9-Noon
Thursday 1-6 pm
Friday 9-Noon & 1-4 pm.
Saturday 9-Noon

Librarian/Director:
Rebecca Cole
Assistant Librarian:
Kaleena Bell

Board Members:

Marty Sabato: President
Amy Chiu: Vice President
Jessica Hoxie: Treasurer
Morgan Reynolds: Secretary
Allison Barnes
Kristin Barber
Sandy Gustafson
Mary Jo Hubbard
Amy Stromberg



2024 Budget for the Rushford Free Library**Income:**

4000 School District	82,730.00
4050 Local Library Service LLSA	1,400.00
4060 O & K Williams (Olean Area Community Foundation)	1,100.00
4102 Membership Drive for 2024	1,500.00
4103 Other Donations	500.00
4300 Fines & Fees	800.00
4400 Fundraising	<u>3,500.00</u>
Total Income	91,530.00

Expense

5000 Payroll Expenses	53,000.00
5010 Professional Fees	8,000.00
5200 Collections	
5201 Adult Books	1,200.00
5202 Juvenile Books	1,200.00
5203 Large Print	300.00
5204 Newspaper/Periodicals	90.00
5206 Electronic Materials (Ebooks STLS)	690.00
5206 Audio/DVD's	150.00
8208 Stem Kits	300.00
(5208-1 Stem Kits & 5208-2 Game Kits)	
5216 Honor Books	
5219 Memorial Items(Board of Trustee's Purchase)	<u>100.00</u>
Total 5200 Collection	4,030.00
5300 Supplies (Cleaning & Housekeeping)	1,300.00
5400 Repairs & Maintenance	2,000.00
5500 Utilities & Telephone	6,500.00
5600 Insurance	4,000.00
5700 Fundraising Expense	500.00
5800 Program Expense	
5801 Community Outreach	300.00
5802 Teen Program	300.00
5805 Other Program Supplies	1,500.00
5806 Summer Programs	1,000.00
5810 Storywalk	400.00
5815 other	<u>500.00</u>
Total 5800 Programing Expense	4,000.00
5900 Postage	500.00
5910 Equipment/Computers	600.00
5915 Copy Machine	700.00
5920 Gifts	100.00
5930 Advertising	500.00
5940 STLS Cost Share	4,600.00
5950 Miscellaneous Expenses	700.00
8941 Membership Passes	500.00

TOTAL EXPENSES**91,530.00**

MEMORIALS:

There is a file in the library of all memorial donations: books, DVD's, memorial fund etc. The cards are filed under the name of the deceased person. Each book, DVD or other item bears a label giving the name of the deceased person and the name(s) of the donor(s). These labels are usually placed on the first page or back page of a book. The following items have been given as memorials since the publication of our last newsletter:

In memory of *Linda Tullar*: The Magic of Friendship Snow and What Should Danny Do? series of 3 books (What Should Danny do?, School Days and On Vacation. given by The Grover Family.

In memory of *Eldyn Davies*: Our Little Farm: Adventure in Sustainable Living given by Rushford Senior Citizens. Every Farm Tells A Story, Contruction Site: Farming Strong All Year Round and 100 Sousa Marches: 5 CD's of the U.S. Marching Band given by Rushford Concert Band. The Fourth Quarter of Your Life given by Mark Getzin. How to Surprise a Dad and Kid Innovators given by Mr. & Mrs. Frank Everett.

In memory of *Elva Gross*: Foodwise: A Fresh Approach To Nutrition with 100 Delicious Recipes, and Farm Families on the Family Farm given by Rushford Senior Citizens.

In memory of *Linda Wilson Lockte, John Wilson, John Bradley Wilson, Mary Priday and Lawana Digeirolomo* purchase small toys for the sensory table given by Barbara Wilson.

In memory of *Margaret A. Forrester*: Why We Read: On Bookworms, Libraries and Just One More Page Before Lights Out given by Mark Getzin.

In memory John Davies: Today's National Guard given by Mark Getzin.

In memory of *Kathleen Davies*: Mom's Comfort Food: Meals, Sides and Desserts to Bring Warmth and Contentment to Your Table given by Mark Getzin.

In memory of *Linda Harwood*: Christmas Baking: Festive Cookies, Candies, Cakes, Breads and Snacks given by Rushford Senior Citizens. Becky Meets Her Match and The More the Merrier given by Mr. & Mrs. Frank Everett.

In memory of *Bonnie Preston*: Let's Build a Rain Garden! and 1001 Gardening Tips and Tricks Timeless Advice for Growing Vegetables, Flowers, Shrubs and More given by Mark Getzin.

In memory of *Michael "Treetop" Smith*: Essential Native Trees and Shrubs for the Eastern United States given by Mark Getzin.

In memory of *George & Jacqueline Briel*: The Pope and Rock Painting, The Chew Approved and Danger Close given by Mr. & Mrs. Frank Everett.

In memory of *Ritchie Harwood*: Fitz & Cleo and Ellie and the Harpmaker given by Mr. & Mrs. Frank Everett.

In memory of *Russell Scott*: Pet that Dog, Pretzel and the Puppies and Best of FMX given by Mr. & Mrs. Frank Everett.

In memory of *Myrna DeSarno*: It is Not Time for Sleeping and Nana the Great given by Mr. & Mrs. Frank Everett.

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